



HALLANDALE BEACH COMMUNITY REDEVELOPMENT AGENCY

FY 2014 CRA COMMUNITY PARTNERSHIP GRANTS GRANT FUNDING

GRANT APPLICATION

6. BUDGET INFORMATION Please fill in information as requested.

PROPOSED PROJECT NAME:

ITEM	GRANT REQUEST	OTHER GRANT FUNDS	IN-KIND	JUSTIFICATION
Personnel Cost				
Consultants	\$34,320.00			Prog. Coord. @ \$18 per hrs. x 15 hrs. per wk. x 52 wks. = \$14,040 Employer Specialist @ \$13 per hrs. 15 hrs. wk. x 52 wks. = \$10,140 Job Coach @ 13 per hrs. x 15 hrs. wks. x 52 wks. = \$10,140
Supplies	\$1,800.00 \$1,200.00			Office supplies to include paper, ink, supplies for resume, envelopes, etc. Snacks and food for workshops \$100 per month x 12 months
Equipment*				
Travel				
Facility Rental/Fees	\$2,400.00 \$1,200.00			Facilities maintenance. Phone and Fax
Marketing	\$2,000.00			Marketing material, brochures, flyers, media packets, etc.
Printing				
Other (specify)	\$1,500.00 \$580.00 \$5,000.00			Insurance (Liability) 36 bus passes @ \$16 each (10 rides) Administrative Cost
TOTALS	\$50,000.00			TOTAL BUDGET: <u>\$50,000.00</u>



Grant ceiling award is \$50,000.

* Equipment purchased over \$500 may become the property of the Hallandale Beach Community Redevelopment Agency.

ADMINISTRATIVE COST

The intent of funding is to provide direct services to residents; therefore Administrative Cost should be kept to a minimum. Please provide the amount or the percentage of Administrative Cost for this budget 10%.

7. LEVERAGING OF FUNDS (no more than 1 page)

- Describe other resources that are in place to match the CRA's requested funding in order to implement the proposed program. Such resources may include organization funds, other grant funds, in-kind donations or any combinations thereof.

Palms Community Action Coalition is working with local businesses, developers and the City of Hallandale Beach to position itself financially to provide services to the community. PCAC will continue to solicit the volunteers in the community who are like minded and willing to see change in the community.

PCAC will remain in partnership with Ebenezer Missionary Baptist Church where the services are provided to the community. This in-kind service makes it easier for PCAC to provide the services needed in the community.

This past program year, PCAC leveraged funds to expand the Link Program by having a local developer pay for thirty residents to complete basic training in construction. PCAC is proud of this partnership which will see the first twenty six persons graduate from the program. It will be great to have other developers make contribution to our intellectual development of our community by pay for training that is desperately needed.